

THULAMELA MUNICIPALITY

SERVICE DELIVERY AND BUDGET

IMPLEMENTATION PLAN

2010/2011

BACKGROUND


According to Section 1 of the MFMA defines the SDBIP as:

“a detailed plan approved by the mayor of a municipality in terms of section 53(1) © (ii) for implementing the municipality’s delivery of services and the execution of its annual budget and which must include (as part of the top-layer) the following:

- (a) projections for each month of-
 - (i) revenue to be collected, by source, and
 - (ii) operational and capital expenditure, by vote,
- (b) Service delivery targets and performance indicators for each quarter”.

Our SDBIP is composed of the following components:

1. Monthly Projections of Revenue by Source
2. Monthly Projections of Revenue and Expenditure by Vote
3. PMS
 - Executive and Council
 - Planning and Development
 - Technical Services
 - Financial Services
 - Corporate Services
 - Community Services
4. Ward information for expenditure and service delivery


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F. N. MAKUMBANE
MAYOR

03 - 06 - 2010
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DATE